

## Ecology's Operating Budget 2003-05

Dollars in thousands

## Governor's Budget

Senate Budget - 4/02/03

House Budget - 4/27/03

[illegible]

<b>Additions to in Ecology's budget</b>									
Shoreline Guideline Settlement		2,000	2,000		0	0		2,000	2,000
Dam Safety	1	90	90	1	90	90	1	90	90
Municipal Water Rights (SB 5024)				1	211	211			
Tire Recycling (HB 1705)							3		3,000
Mercury Reduction (HB 1002)							1		166
<b>Total additions</b>	<b>1</b>	<b>2,090</b>	<b>2,090</b>	<b>2</b>	<b>301</b>	<b>301</b>	<b>5</b>	<b>2,090</b>	<b>5,256</b>
<b>Funding proposed for continued work with in dedicated revenues</b>									
Rescue tug and emergency vessel towing			3,000			0			2,800
Continued support for healthy watersheds & drought response	1		4,403	1		4,403	1		4,403
Emergency toxics cleanups			2,149			2,149			2,749
Biosolids permit backlog	1		188	1		188	1		188
Aquatic weed management grants			1,050			1,050			1,050
Other technical changes to continue services (increased facility costs, insurance & pension rates)		1,557	5,197		1,539	5,157		1,539	5,157
<b>Total Funding</b>	<b>2</b>	<b>1,557</b>	<b>15,987</b>	<b>2</b>	<b>1,539</b>	<b>12,947</b>	<b>2</b>	<b>1,539</b>	<b>16,347</b>
<b>Total ECY Operating Budget 03-05</b>	<b>1385</b>	<b>\$67,560</b>	<b>\$307,964</b>	<b>1384</b>	<b>\$64,901</b>	<b>\$299,582</b>	<b>1390</b>	<b>\$67,012</b>	<b>\$309,820</b>